



Corporate Performance Panel

Agenda

Monday, 20th July, 2026
at 5.00 pm

in the

**Council Chamber, Town Hall, Saturday
Market Place, King's Lynn and [available
for the public to view on You Tube](#)**



King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX
Telephone: 01553 616200

Friday 10th July 2026

Dear Member

Corporate Performance Panel

You are invited to attend a meeting of the above-mentioned Panel which will be held on **Monday, 20th July, 2026 at 5.00 pm** in the **Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ** to discuss the business shown below.

Yours sincerely

Chief Executive

AGENDA

1. Apologies

2. Minutes (Pages 5 - 11)

To approve the minutes from the Corporate Performance Panel held on

3. Declarations of Interest (Page 12)

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the Member should withdraw from the room whilst the matter is discussed.

These declarations apply to all Members present, whether the Member is part of the meeting, attending to speak as a local Member on any item or simply observing the meeting from the public seating area.

4. Urgent Business Under Standing Order 7

To consider any business which, by reason of special circumstances, the Chairman proposed to accept as urgent under Section 100(b)(4)(b) of the Local Government Act 1972.

5. Members Present Pursuant to Standing Order 34

Members wishing to speak pursuant to Standing Order 34 should inform the Chairman of their intention to do so and on what items they wish to be heard before the meeting commences. Any Member attending the meeting under Standing Order 34 will only be permitted to speak on those items which have been previously notified to the Chairman.

6. Chair's Correspondence (if any)

7. Call Ins (if any)

**8. Cabinet Report - Full Year Performance Management Report
(Pages 13 - 42)**

**9. Corporate Performance Monitoring 2026/2027 Target Setting
(Pages 43 - 50)**

10. Notice of Motion (2/26) Review of Consultant Expenditure relating to the Lynnsport Proposal (Pages 51 - 58)

11. Cabinet Report - Revenue Outturn Report 2025/2026 (Pages 59 - 78)

12. Cabinet Report - Capital Outturn Report 2025/2026 (Pages 79 - 113)

13. Panel Work Programme, Cabinet Forward Decisions List and Shareholder Committee Work Programme (Pages 114 - 131)

14. Date of Next Meeting

To note that the next meeting of the Corporate Performance Panel is scheduled to take place on 2nd September 2026 at 4:30pm.

15. Exclusion of the Press and Public

To consider passing the following resolution:

“That under Section 100(A)(4) of the Local Government Act, 1972, the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A to the Act”.

**16. Exempt - Cabinet Report - Capital Outturn Report 2025/2026
(Pages 132 - 134)**

To:

Corporate Performance Panel: S Bearshaw, J Bhondi, P Bland, R Blunt (Chair), F Bone, A Dickinson, B Jones, J Kirk, B Long (Vice-Chair), S Nash, D Sayers and Mrs V Spikings

Portfolio Holders:

Councillor A Beales, Leader

Councillor S Ring, Deputy Leader and Portfolio Holder for Business

Councillor C Morley, Portfolio Holder for Finance

Officers

Debbie Ess, Senior Corporate Governance Officer

Honor Howell, Strategic Advisor to the Chief Executive and Leader

Carl Holland, Assistant Director for Finance and Deputy Section 151 Officer

Siobhan Cleeve, Interim Assistant Director of Leisure and Culture

Emma Hodds, Chief of Staff and Monitoring Officer